

Halifax Ultimate Recreational League Budget 2008-2009		
CURRENT BUDGET LINE ITEMS		
Revenue		
Summer League Fees		\$22,123.89
Membership		\$15,486.73
Fall League Fees		\$7,433.63
Winter League Fees		\$8,274.34
Spring League Fees		\$4,247.79
Touraments		
CnR		\$3,716.81
Disc & Cone Sales		\$1,150.00
Interest		\$3,500.00
	Total	\$65,933.19
Direct Expenditures		
Field Rentals		
- Summer Fields		\$8,000.00
- Fall Fields All-Weather		\$7,560.00
- Winter Gym		\$5,850.00
- Spring Fields		\$2,100.00
Playoffs/ seasons end		
- Fields		\$2,000.00
- Food, supplies, etc		\$1,000.00
- Trophies (keepers)		\$400.00
- League Trophies (big)		\$600.00
CnR		
- Fields		\$2,000.00
- Food, water, supplies		\$500.00
- Trophies		\$100.00
- Party		\$500.00
- Overage to charity		\$616.81
	Total	\$31,226.81
Operating Expenses		
Promotion		
- Merchandise/swag/HU/prizes		\$400.00
- Marketing		\$1,000.00
Bank Charges		
- Online payment system and fees		\$2,500.00
Website hosting		\$125.40
SSL Certificate from Comodo		\$64.95
Injury Insurance		\$1,050.00
Directors Liability Insurance		\$1,000.00
Legal		\$500.00
Meeting Expenses		\$1,500.00
Memberships (sport and rec NS)		
- Recreation NS annual fee		\$80.00
- Registry of Joint Stocks annual fee		\$25.00
- Sport NS fee		\$150.00
NSDSS Startup Funds		\$1,500.00
Professional fees		\$1,700.00
CUPA Fees		\$2,250.00
CUPA Seed Money		\$500.00
Equipment		
HUJ Discs		\$2,000.00
Cones		\$200.00
Juniors		\$1,000.00
Touring Team Sponsorship		\$3,000.00
Grants		\$500.00
	Total	\$21,045.35

Total Net	\$55,751.72
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